THE HAYDEN TOWN COUNCIL
MEETS ON
WEDNESDAY, MAY 10, 2017
HAYDEN TOWN COUNCIL CHAMBERS
520 N. VELASCO AVENUE
HAYDEN, ARIZONA 85135
FOR A
BUDGET WORK SESSION
5:00 P.M.

The budget meeting was called to order at 5:13 p.m.

Present:  Mayor Bobby Smith, Vice-Mayor Maria Munoz, Council Members Dean Hetrick and Enrique Lopez

Not Present:  Council Members Bernardino Cruz and Thomas Lagunas

Staff:  General Superintendent Gary Cruz and Financial Director Teresa Williams

Audience:  None

This is a Budget Work Session and the Town Council will discuss but take no action on the matter set forth below.

Discussion on the 2017-2018 Fiscal Year Budget.
Finance Director Williams went over the Fiscal Year 2017-2018 Budget Packet with the council. There were discussions on increasing the water, sewer and sanitation bills either 1% or 2% across the board, it is better raising the amounts a little at a time instead of waiting and having to a huge increase. Financial Director Williams told the council that the town will be losing $250,000 in property tax. There were discussions on giving town employees back their hours. It will be approximately $108,000 to give employees back their hours and benefits. Finance Director Williams told the council that there will be a Contingency amount of $1,277,300. She told the council that the Tentative Budget needs to be passed before July 15th. Once the Tentative
DISCUSSION ON 2017-2018 FISCAL YEAR BUDGET (CONT.)
Budget is passed, the council can still reduce the budget but they cannot increase the amounts in the budget.

The budget work session ended at 6:18 p.m.

CERTIFICATION
I hereby certify that the foregoing meeting minutes are true and correct. The Hayden Town Council held a Budget Work Session on the 10th day of May 2017. I further certify that the meeting was duly called and held and that a quorum was present.

Date

Laura E. Romero, Town Clerk