THE HAYDEN TOWN COUNCIL
MEETS ON
THURSDAY, JULY 17, 2014
5:30 P.M.
THE HAYDEN TOWN COUNCIL CHAMBERS
520 N. VELASCO AVENUE
HAYDEN, ARIZONA 85135
For a
STUDY SESSION MEETING

This is a Study Session Meeting and the Town Council will discuss but take no action on the matter set forth below

The Study Session Meeting began at 6:15 P.M.

Present:
Mayor Thomas Lagunas, Vice-Mayor Maria Munoz, Council Members Gloria Ruiz, Bobby Smith and Enrique Lopez

Not Present:
Council Member Rhonda Cooper

Staff:
Chief of Police Louie Tartaglia, General Superintendent Gary Cruz, Town Clerk Laura Romero, Senior Center Director Anita Hinojos, Fire Chief Johnny Silva, Head Librarian Mary Helen Lopez, Deputy Town Clerk Gloria Beltran and Magistrate Clerk Nancy Hinojos

Audience:
Ms. Nellie Acton and Mr. Manuel Orcasitas

ITEMS TO BE DISCUSSED
1. Review and Discussion on the Town of Hayden's Budget for FY2014-2015
   Mayor Lagunas asked council who would like to open discussion. Council Member Lopez began by suggesting for all employees to have Fridays off without pay. Council Member Ruiz responded that the town has enough staff to have a staggered schedule to keep all services available. Vice-Mayor Munoz stated it would be a 72 hour pay period, being one day off every two weeks. With this being said if went with this schedule for 11 months, it would save the town $107,617.00, if police department is included it would save the town an additional $54,275.00. Mayor Lagunas mentioned options they spoke of at the previous meeting which were eliminating town manager position, eliminating a police officer position, eliminating animal control officer position and contracting the Town of Winkelman or Gila County, eliminating the finance department and contracting out. Other options were to raise fees for ramada rentals and green fees as well as raising fees for senior center meals. Mayor Lagunas asked Head Librarian Lopez how much money is
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(Cont’d) Review and Discussion on the Town of Hayden’s Budget FY2014-2015  
generated per day from selling snacks and drinks in the library. Head Librarian  
Lopez stated they generated about $25-$30 daily. Mayor Lagunas asked Ms. Lopez if  
the money is being turned in to the town. Ms. Lopez stated they do not, but they use  
it to purchase new snacks. Mayor Lagunas told Ms. Lopez all departments were  
directed in the past to turn in all monies to town hall. Council Member Smith  
suggested possibly looking at cutting position to part-time. Vice-Mayor Munoz asked  
the council what they would like to do. There is still $254,000.00 to cut from the  
budget. Vice-Mayor Munoz also informed the council and head of departments that  
the budget doesn’t mean that is what the departments have to spend, but it is what  
they expect to receive in revenue this year. Council Member Smith suggested  
looking at every position closely to see if there are positions who can be working  
part-time verses full-time. Chief of Police Tartaglia told the council that the police  
clerk can do 72 hours or part-time. He stated there is more she does than sitting at  
the window. She types reports, files police reports and redoing filing system.  
Council Member Smith asked Head Librarian Lopez the schedule the librarians  
work. She stated one works full-time and the other is part-time. Council Member  
Smith also asked Magistrate Clerk Hinojos what it is she does for the court. She  
described her position. Town Clerk Romero mentioned she does a lot more than  
what she described and that if she is cut to part time and she doesn’t decide to stay  
the town will be losing a great employee. He also asked Town Clerk Romero for a  
description to the deputy town clerk position.  
Vice-Mayor Munoz said if cutting employees to 72 hours they are down to  
$123,000.00 to cut. She asked the council if they can find $70,000.00 to cut, would  
they be willing to put the rest in from the savings account. She said she would be  
sending the information to Finance Consultant Teresa Williams.

ADJOURNMENT  
The study session meeting ended at 9:20 P.M.

CERTIFICATION  
I hereby certify that the following study session minutes are true and correct. The Hayden  
Town Council held a study session meeting on the 17th day of July 2014. I further certify  
that the meeting was duly called and held and that a quorum was present.

_________________________________________  ________________________________
Date                                              Melissa Lovio – Office Clerk